

## Annex X Timetable for Programme Implementation

Activities		2019	2020								2021				2022				2023				2024			
		Year 1				Year 2				Year 3				Year 4				Year 5				Year 6				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
<b>Outputs</b>	1	Policies and institutional management for REDD-plus	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	2	Transition to sustainable agricultural production systems	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	3	Sustainable forest management; Conservation and restoration	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	4	Operational Management of the National REDD-plus Action Plan	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	5	Project Management		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
<b>ACTIVITIES</b>	1.1	Implementing land use plans at the local level	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	1.2	Improving the management of land rights within Protective Forests and the National Protected Areas	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
	2.1	Establishing a private-public mechanism for marketing deforestation-free commodities from the Amazon	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

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<b>3.1</b>	Supporting the business case for forests: supporting SMEs	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
<b>3.2</b>	R&D on industrial uses of NTFP and other deforestation-free products	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
<b>3.3</b>	Increasing forest restoration efforts in the southwest region of Ecuador	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
<b>4.1</b>	Strengthening of the institutional capacities of the Ministry of Environment to manage the implementation of the REDD-plus Action Plan	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
<b>4.2</b>	Improving the National Forest Monitoring System capacity to monitor forest degradation	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
<b>4.3</b>	Implementation of Stakeholder Consultation Plan and the Environmental and Social Management Plan for the use of proceeds	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
<b>4.4</b>	Strengthening REDD-plus Implementation in Indigenous Territories	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
<b>5.1</b>	Project Management		X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X