Co-financing letters

1) Ministry for State Administration
2) Ministry of Agriculture and Fishery
3) Ministry of Social Solidarity
4) United Nations Development Programme
Data: 19 December 2018

Para: Mr. Claudio Providas,
Country Director of UNDP

Assunto: Commitment of Co-Financing for the GCF-funded project titled ‘Safeguarding rural communities and their physical assets from climate induced disasters in Timor-Leste’

Dear Mr. Providas,

In reference to the aforementioned project, the Ministry of State Administration of the Government of Timor-Leste is pleased to confirm that a total of USD 19,687 million co-financing is committed for the project from our central government sources over the project implementation period to support the aforementioned GCF project. The MSA secures USD 12,5 million of grant funding in the six target municipalities for pre-identified 64 infrastructure units through the PDIM and PNDS and additional USD 7,187 million grant funding for the maintenance purposes. This co-financing is conditional upon the approval of the proposed project by the GCF Board.

The Project title: Safeguarding rural communities and their physical assets from climate induced disasters in Timor-Leste

Project Duration: 2020-2025 (Six years)

The Ministry of State Administration would like to thank UNDP for its support in the formulation of this GCF project and look forward to commencing implementation, subsequent to consideration and approval by the GCF board.

I look forward for a continued collaboration and partnership with UNDP.

Sincerely yours,

Abilio José Caetano, MM
Vice Minister for State Administration and interim Minister
No: 914 / GSG/ XII /2018

Dili, 17 December 2018

To: Mr. Claudio Providas, UNDP Country Director

Subject: Commitment of Co-Financing for the GCF-funded project titled ‘Safeguarding rural communities and their physical assets from climate induced disasters in Timor Leste.’

Dear Mr. Providas,

In reference to the above-mentioned project, the Ministry of Agriculture and Fisheries (MAF) is pleased to confirm that a total USD 12 million co-financing is committed to support the aforementioned project. As per the MAF SDP (2011-2030), the re-forestation and catchment management schemes will continue to be implemented in 6 target municipalities which contain 19 sub-catchments in total. Therefore, the MAF is committed to securing a total of USD 12 Millions in six targeted municipalities over the period of 5 years of project implementation through the re-forestation and catchment management scheme.

The Project title: Safeguarding rural communities and their physical assets from climate induced disasters in Timor Leste

Project Duration: 2020-2025 (Six years)

We would like to thank UNDP for supporting the formulation of this GCF project and look forward to commencing implementation, subsequent to consideration and approval by the GCF board.

Your sincerely,

[Signature]
On behalf of MAF
Eng. César José da Cruz
Secretary General
Ministry of Agriculture and Fishery

Cc:
1. H.E. Mr. Joaquim José Gusmão dos Reis Martins, Minister of State and Minister for Agriculture and Fisheries
2. Mr. Manuel Mendes, Director General for Forestry, Coffee and Industrial Plants
MINISTÉRIO DA SOLIDARIEDADE SOCIAL
Direção Geral dos Serviços Corporativos

No. de Ref.: 02/GDGSC-MSS/IV/2018

Dili, 2 April 2018

To : Mr. Claudio Providas
      UNDP Country Director

Subject: Co-financing letter of the Government of Timor-Leste (Ministry of Social Solidarity) for the Green Climate Fund Proposal

Dear Mr. Providas,

I am pleased to reaffirm the government of Timor-Leste’s commitment to the implementation of the proposed project “Safeguarding rural communities and their physical assets from climate induced disasters in Timor-Leste” being prepared by UNDP for funding from the Green Climate Fund (GCF). We strongly believe the disaster risk management is an essential for long-term resilience and safeguarding investment and communities against climate induced disasters.

According to the Ministry of Social Solidarity (MSS) Strategic Development Plan 2011-2030, Disaster Risk Management remain one of the main programmes to be implemented throughout the country including the 6 target municipalities. Hereby, we are committed to the proposed GCF project for co-financing of USD 5 Million in six targeted municipalities over the period of 5 years of project implementation through the measures of preparedness, prevention, mitigation, as part of the programme of National Disaster Operation Center (NDOC), which will incorporate the new hazard and risk maps into preparedness planning and prevention, and implement as part of asset management and mitigation of disaster impacts.

Hereby, we are committed to the proposed GCF project for co-financing of USD 5 Million in six targeted municipalities over the period of 5 years of project implementation through the measures of preparedness, prevention, mitigation, as part of the programme of National Disaster Operation Center (NDOC).

I look forward for a continued collaboration and partnership with UNDP.

Your sincerely,

Rui Manuel Gago Exposto
General Director of Corporate Services-MSS
Dili, 13 December 2018

Dear Mr. Pinto,

Subject: UNDP co-financing commitment to the Green Climate Fund (GFC) project
“Safeguarding rural communities and their physical assets from climate induced disasters in Timor Leste”

I would like to confirm that the aforementioned project is in accordance with the Timor-Leste National Development Plan and the United Nations Development Assistance Framework (UNDAF) for Timor-Leste. Therefore, UNDP is committed to make available a total of USD 400,000 co-financing to support the above-mentioned project over the six-year period of implementation as grant contribution.

The Project title: Safeguarding rural communities and their physical assets from climate induced disasters in Timor Leste
Project Duration: 2020-2025 (Six years)

We would like to thank you for the great partnership and look forward to commencing implementation, subsequent to consideration and approval by the GCF board.

Yours sincerely,

Claudio Providas
Country Director
UNDP Timor-Leste

Mr. Augusto Manuel Pinto (GCF Focal Point)
Director
National Directorate for Climate Change